

FY 2016 Budget Development - Program Performance Measure Module

* D * R * A * F * T *

10/21/2014

	Department	Original or New	Program/Functional Area	Performance Liaisons
1	Administration - Agency Secretary's Office	N	State Workers' Compensation Insurance	Sue Zeller
2	Administration - BGS	N	Federal Surplus Property	Deb Damore; Julie O'Tool Gutsell
3	Administration – DII	N	Availability/Uptime of Critical Systems	Angela Leclerc; Darwin Thompson
4	Administration – Finance & Management	N	Internal Controls Self-Assessment Program	Sarah Clark; Heather Campbell
5	Administration - Human Resources	N	1) Classification Review; 2) State Employee Wellness Program	Harold Schwartz; Christine Hetzel
6	Administration – Libraries	N	Resource Sharing: Interlibrary Loan Program	Marty Reid; Christine Frieze
7	Administration – Tax	N	Current Use; 2) refund fraud program, and 3)Top 100 compliance program	Greg Mousley; Aaron Kaigle
8	Agriculture	O	Food safety and consumer protection	Diane Bothfeld; Jolinda Leclair
9	Agriculture	O	Agricultural development	Diane Bothfeld; Jolinda Leclair
10	Attorney General	O	Court diversion	Willa Farrell
11	Commerce & Community Development	O	Tourism and marketing	Lucy Leriche; David Metraux
12	Education	O	Adult education and literacy	John Fischer; Bill Talbott
13	Education	O	Tobacco litigation (youth)	John Fischer; Bill Talbott
14	Financial Regulations	N	met w/management team - DFR selection team working on it; pending	Susan Donegan; David Cameron
15	Green Mt. Care Board	N	Tbd	Susan Barrett
16	Human Services - Children & Families	O	General assistance	Dawn O'Toole; April Allen
17	Human Services - Corrections	N	Correctional Services	Monica Weeber; Sandra Olberg
18	Human Services - Dept. of Vermont Health Access	N	Vermont Chronic Care Initiative	Debra Wilcox; Tracy Dolan
19	Human Services - Disabilities & Independent Living	O	TBI home and community based waiver	Bard Hill; Tara Grenier
20	Human Services - Health	O	ADAP	Debra Wilcox; Tracy Dolan
21	Human Services - Mental Health	N	Vermont Psychiatric Care Hospital	Susan Onderwyzer; Emma Harrigan
22	Judiciary	N	Tbd	Linda Richards; Theresa Scott
23	Labor	N	Apprenticeship Program	Chad Wawrzyniak; Rick Steventon
24	Liquor Control	O	Enforcement and licensing	Mike Hogan; Heather Duke
25	Natural Resources - Environmental Conservation	N	Electronics Waste Program	Carey Hengstenberg; Joanna Pallito
26	Natural Resources - Fish & Wildlife	N	Tbd	Steve Gomez; Louis Porter
27	Natural Resources - Forests, Parks and Recreation	O	State parks	Kristin Freeman; Steven Sinclair
28	Public Safety	N	Meetign and work session on selection planned for 10/29 at DPS.	Paco Aumand; Joanne Chadwick
29	Public Service Board	N	Exchanged emails - they are discussing.	James Volz; Ann Bishop
30	Public Service Dept.	N	Telecommunication; Electric Energy Sales	David Tauscher; Sheri Rockcastle
31	Transportation - Motor Vehicles	N	Motor Vehicles	Joe Segale; Faith Brown
32	Transportation - Vtrans	O	Town highway bridges	Joe Segale; Faith Brown
33	Transportation - Vtrans	N	Paving Program	Joe Segale; Faith Brown
34	Transportation - Vtrans	N	Interstate Highway Bridge Program	Joe Segale; Faith Brown
35	Transportation - Vtrans	N	Safety & Traffic Operations Program	Joe Segale; Faith Brown
36	Transportation - Vtrans	N	Public Transit Program	Joe Segale; Faith Brown
37	Transportation - Vtrans	N	Rail Program	Joe Segale; Faith Brown
38	Treasurer	O	Unclaimed property	Al LaPerle